

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI  
70 Square Miles  
120,378 Population  
260 Pop. Rank out of 498 UZAs

Service Consumption

11,979,984 Annual Passenger Miles (PMT)  
2,835,047 Annual Unlinked Trips (UPT)  
9,145 Average Weekday Unlinked Trips  
5,169 Average Saturday Unlinked Trips  
3,282 Average Sunday Unlinked Trips

Database Information

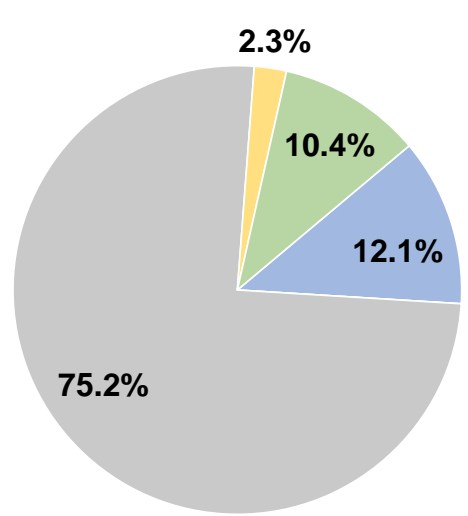
NTDID: 50025  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,795,756	12.1%
Local Funds	\$0	0.0%
State Funds	\$11,170,950	75.2%
Federal Assistance	\$344,496	2.3%
Other Funds	\$1,538,664	10.4%
Total Operating Funds Expended	\$14,849,866	100.0%

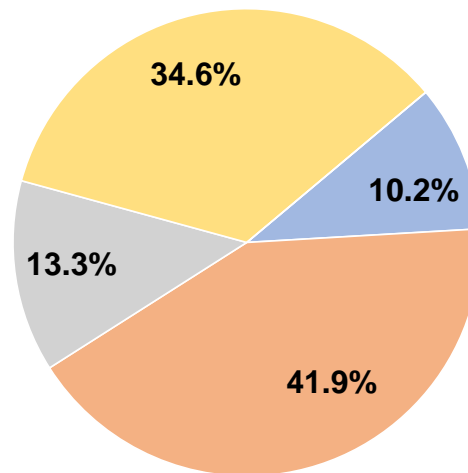
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$745,439	10.2%
Local Funds	\$3,068,934	41.9%
State Funds	\$971,924	13.3%
Federal Assistance	\$2,535,767	34.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,322,064	100.0%

Capital Funding Sources



Service Area Statistics

72 Square Miles  
116,566 Population

Service Supplied

2,077,740 Annual Vehicle Revenue Miles (VRM)  
162,439 Annual Vehicle Revenue Hours (VRH)  
57 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$0	\$0	\$0	\$0	\$0
Bus	50	-	\$2,666,416	\$398,057	\$4,208,354	\$49,237	\$7,322,064
Total	50	7	\$2,666,416	\$398,057	\$4,208,354	\$49,237	\$7,322,064

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,187,228	75.3%
Materials and Supplies	\$1,498,421	10.1%
Purchased Transportation	\$610,283	4.1%
Other Operating Expenses	\$1,553,934	10.5%
Total Operating Expenses	\$14,849,866	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$883,289	\$65,692	\$0	141,185	30,693	262,287	19,122	0.0	9	7	22.2%	2.7
Bus	\$13,966,577	\$2,479,687	\$7,322,064	11,838,799	2,804,354	1,815,453	143,317	0.0	66	50	24.2%	6.0
Total	\$14,849,866	\$2,545,379	\$7,322,064	11,979,984	2,835,047	2,077,740	162,439	0.0	75	57	24.0%	

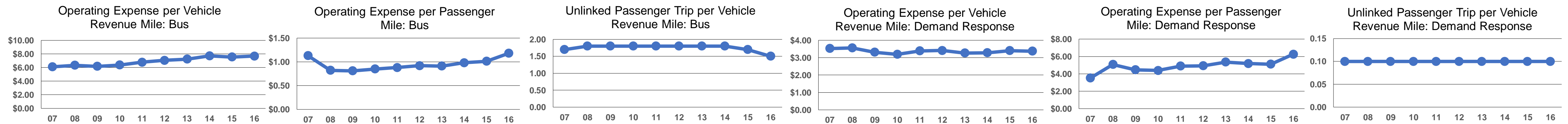
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$46.19
Bus	\$7.69	\$97.45
Total	\$7.15	\$91.42

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$28.78	0.1	1.6
Bus	\$1.18	\$4.98	1.5	19.6
Total	\$1.24	\$5.24	1.4	17.5



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.